Appendix 1 – Out of Hospital Shared Outcomes – Schedule of costs

Provider		Description	Cost (£)	Duration	Contract information
1.1	Nottingham City Council	1 x FTE Navigator (Grade F2) • Ensuring people at risk of rough sleeping are identified, their health and housing needs have been assessed and they have a personalised housing, health and support plan for hospital discharge and in the longer term • Taking ownership for delivery of the plan, coordinating linkage and packages of support and care from other services such as substance misuse, mental health, immigration advice etc. • Facilitating access to step down accommodation • Providing a single point for information and MDT planning • Providing 1-1 support and day to day planning and support spanning hospital discharge and step down accommodation • Ensuring wellbeing needs are met and they are settled (access to food on discharge etc.) • Providing advice and support to Hospital ED teams in supporting homeless patients and improving the duty to refer process for those not admitted to wards	Salary £35,462 Laptop, mobile, DBS checks £1000 TOTAL £36,462	12 month contract from point of recruitment during 2021/22	To be recruited by Nottingham City Council
1.2	Nottingham City Council	1x FTE System Insight Coordinator • taking systemic ownership of the project ensuring partnership processes are established and embedded • tracking and chasing progression through the system to ensure throughput in accommodation and handover of care • Providing a central point for monitoring data on discharges for homeless patients (learning and outcomes) • Escalate issues with delays in assessment at step down bed • Lead on holding partners to account on action delivery within MDT meetings and through the personalised housing, health and care plans	Salary £35,462 Laptop, mobile, DBS checks £1000 TOTAL £36,462 -£18,231 payment from MDC TOTAL £18,231	12 month contract from point of recruitment during 2021/22	To be recruited by Nottingham City Council • This post is jointly funded by grant awarded to Nottingham City Council and parallel grant funding awarded to Mansfield District Council (on behalf of the county local authorities). • Finance agreement required between NCC and MDC • NCC to invoice MDC for a payment totalling £18,231 to cover their share of the cost.
1.3	CityCare Homeless Health Team	1 X FTE Physical Healthcare Nurse • Provide specialist clinical nursing, advocacy and support across NUH sites • Ensure optimal patient care that supports transitions across health, housing and social care boundaries • Work across multiple acute sites operating, flexible hours with dedicated ward rounds and resource to IDT for all homeless pathway 1 cases • Undertake case management of people with complex needs and ensure discharge into appropriate pathways • Help to facilitate transfer of care between acute hospital and community teams, to ensure the provision of assessments, advice and support, clinical and therapeutic interventions • Participation in MDT's to prevent readmission	£50,000	12 month contract from point of recruitment during 2021/22	To be recruited by Nottinghamshire CityCare into the Homeless Health Team • Finance agreement required between NCC and Nottm and Notts CCG • Nottm and Notts City CCG to invoice NCC to allow for transfer of funds for the post • Nottm and Notts CCG to then add this post as an extension to the existing contract held with Notts CityCare for the Homeless Health Team • Notts CityCare to recruit the Specialist Nurse

		to enhance capacity within the *Nottingham City Homeless Health Team (HHT) to enable the service to facilitate ongoing clinical nursing support upon hospital discharge for people experiencing rough sleeping and homelessness.*			
2.1	Nottingham City Council	Accommodation and flexible funding pot • Resource to spot purchase units of nightly paid self-contained accommodation (e.g. hotels) for people assessed as eligible for the Out of Hospital Care Model for Rough Sleepers Project. • Maximum length of stay 10 nights for people requiring health stabilisation pending discharge from hospital • Provision to ensure assessments and follow on treatment and housing options are arranged and delivered • Maximum of £350 per person flexible funding to be available as a personal budget used at the Navigators discretion for activity/items that will support move on from stepdown accommodation into other housing options	£181,765	2021/22	Funding to be held by Nottingham City Council. Budget managed by Homelessness Strategy Manager, monitored by Housing Aid Service Manager and administered by Out of Hospital Discharge Navigator
		TOTAL	**£286,458**		